



PE and Sports Grant Premium Expenditure 2023-2024

Total amount carried forward from 2022/2023 £ -	Total amount for this academic year 2023/2024 £ 16,410
--	---

Key achievements to date until July 2023:	Areas for further improvement 2023-2024:
<ul style="list-style-type: none"> ▪ Every pupil swims weekly - early years to 13yr old ▪ Older pupils have joined local gym and attend weekly ▪ All pupils have had quality sport/games provision onsite ▪ Pupils participated in a range of community events- cricket/athletics ▪ Fantastic sports day with each class designing accessible games ▪ Playground project completed- break times much more active/physical ▪ Secured more school vehicles to provide access to daily swimming and local sporting events 	<ul style="list-style-type: none"> ▪ Networking between schools- mainstream and special ▪ Modeshift- exploring communities on wheels (bikes and scooters) ▪ Community sports club engagement ▪ Dance/Gymnastics offer ▪ Quality PE equipment

Swimming	
Meeting national curriculum requirements for swimming and water safety.	√
Percentage of current Year 6 cohort who can swim competently, confidently and proficiently over a distance of atleast 25 metres?	70 %
Percentage of the current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	50 %
Percentage of the current Year 6 cohort who can perform safe self-rescue in different water-based situations?	50%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Academic Year: 2022/23	Total fund allocated: £16,360	Date Updated: September 2023
-------------------------------	--------------------------------------	-------------------------------------

Key Priority 1: The engagement of all pupils in regular physical activity (30mins daily)

Intent	Implementation		Impact	Sustainability and next steps
To supplement our swimming offer so every child can access, every week.	To facilitate access to quality swimming sessions <ul style="list-style-type: none"> ▪ Weekly booking slot ▪ Transport to the pool ▪ Swimming coach to deliver sessions 	Funding allocated £5,000	Physical fitness improving. Significant increase in water confidence. Progress seen in fine/gross motor skills. Pupils learning about being safe in the water.	Annual book to ensure every pupil swims every week. Building rapport with swimming coach to develop appropriate programmes/sessions for needs.

Key Priority 2: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent	Implementation		Impact	Sustainability and next steps
To fund sports coaches to increase staff skills and knowledge to enhance the curriculum offer.	Purchase sessions, led by coaches for teaching and support staff to observe, participate and increase their confidence and delivery in various sporting activities.	Funding allocated: £10,000	All staff have developed confidence in a wider delivery of activities for a range of sports. PE coach delivering better quality of PE provision. Pupils better engaged and find it easier to access as on site and with familiar adults.	PE coach to continue to develop session sand seek wider coaches for their own CPD as well as increased opportunities for pupils.

Key Priority 3: Increased participation in competitive sport

Intent	Implementation		Impact	Sustainability and next steps
To attend more community/inter school, nationwide competitions for accessible sports and activities.	To fund transport for pupils to attend various events across the county to represent the school in accessible sporting events.	Funding allocated: £1360	Pupils develop confidence in a range of venues, participating in sport. School represented at School Games, accessible sports and inter-school competitions. Pupils have thrived accessing competitions alongside mainstream and specialist school peers.	Raise profile of sport and sporting activities within the school. Raise profile of the school across sporting venues/providers. Develop confidence in

2023-2024 Funding Allocation £16,410

Key Priority 1: The engagement of all pupils in regular physical activity

Intent	Implementation	Impact	Sustainability and next steps
To supplement our swimming offer so every child can access, every week.	To facilitate access to quality swimming sessions <ul style="list-style-type: none"> ▪ Weekly booking slot ▪ Transport to the pool ▪ Swimming coach 	Funding allocated £6,410	
To develop our own play time leaders to enhance break times to offer a range of physical activities	To identify and kit our play time leaders. To identify coaches who can upskill and support leaders in delivering fun sessions	Funding allocated £2,000	

Key Priority 2: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent	Implementation	Impact	Sustainability and next steps
To identify and fund sports coaches to maximise PE/Sport activities so ALL staff can contribute to PE positively.	Develop CPD calendar of different sporting activities and games. Curriculum champion to develop curriculum and identify core motor skills required for learning.	Funding allocated: £2,000	

Key Priority 3: Broader experience of a range of sports and activities offered to all pupils

Intent	Implementation	Impact	Sustainability and next steps
To support our pupils in developing positive and sustainable physical activity through cycling.	Pupils will have access to a range of wheeled bikes, trikes or scooters to be able to explore their local community safely- led by adult with bikeability training. All pupils will start working towards bikeability levels.	Funding allocated: £4,000	

Key Priority 4: Increased participation in competitive sport

Intent	Implementation	Impact	Sustainability and next steps
To attend more community/inter school, nationwide competitions for accessible sports and activities.	To fund transport for pupils to attend various events across the county to represent the school in accessible sporting events.	Funding allocated: £2,000	

Signed off:	Name: Role:	Date:	Monitored by: Role:	Date:
-------------	----------------	-------	------------------------	-------